

Categories	Proposed Budget 2022-2023
Income	
Fall Open House Income	\$300.00
PTO T-Shirt Sales	\$150.00
Spring Fundraiser	\$8,000.00
Spirit Night	\$2,000.00
Amazon Smile	\$200.00
Fifth Grade Appreciation Income	\$5,000.00
Donations	\$1,500.00
Grants	\$500.00
Total Income	\$17,650.00
Expenses	
Teacher Appreciation	-\$3,000.00
Insurance	-\$450.00
School Parties	-\$750.00
Community Events	-\$2,000.00
Spring Fundraiser Preparation	-\$3,000.00
Online Fees	-\$100.00
Fifth Grade Appreciation Expenses	-\$2,000.00
Open House Expenses	-\$150.00
Total Expenses	-\$11,450.00