

<b>Mittelstadt 2023/24 PTO Budget</b>	
<b>Income</b>	<b>Budget</b>
Fall Open House Income	\$0.00
Spring Fundraiser	\$10,000.00
Spirit Night	\$2,000.00
Grants	\$0.00
Donations	\$1,500.00
Fifth Grade Appreciation Income	\$2,000.00
<b>Total Income</b>	<b>\$15,500.00</b>

<b>Expenses</b>	
Insurance	-\$450.00
Teacher Appreciation	-\$3,000.00
School Parties	-\$750.00
Fundraiser Preparation	-\$3,000.00
Online Fees	-\$100.00
Fifth Grade Appreciation Expenses	-\$2,000.00
Open House Expenses	-\$150.00
School Gifts/Purchases	-\$1,000.00
<b>Total Expenses</b>	<b>-\$10,450.00</b>